2023 EADA Survey

Institution: (240657)

User ID: E2406571

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.



Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball				Basketball	\checkmark	\checkmark	
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football			
Golf				Gymnastics			
Ice Hockey				Lacrosse			
Rifle				Rodeo	\checkmark	\checkmark	
Rowing				Sailing			
Skiing				Soccer	\checkmark	\checkmark	
Softball				Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			

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Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

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Varsity Teams	Men's Teams	Women's Teams	
Basketball	18	12	
Rodeo	13	9	
Soccer	23	21	
Volleyball		12	
Wrestling	13		
Total Participants Men's and Women's Teams	67	54	
	Coed T		
Varsity Teams	# Men	# Women	
Other Sports	20	1	
Total Participants Coed Teams	20		
Grand Total Participants	Men	Women	
Grand Total Participants			
	87	55	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	87	55	

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Female Head Coaches

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

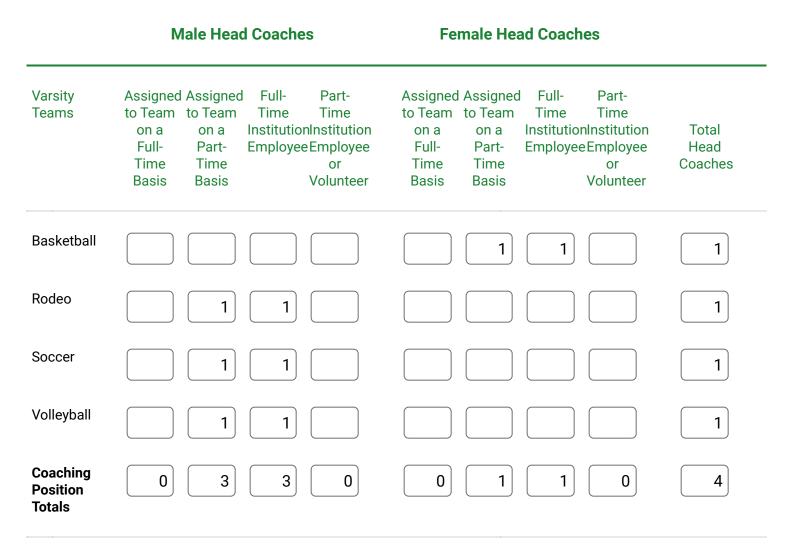
	male field obaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Rodeo			1
Soccer			1
Wrestling			1
Coaching Position Totals	0 4 4 0	0 0 0 0	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.



CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Other Sports			1
Coaching Position Totals	0 1 1 0		1
CAVEAT			
Esports Coa Esports Coa	ach is a full-time institution employee who vo ach.	olunteers as Head	

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	34,231	32,605	
Number of Head Coaching Positions Used to Calculate the Average	4	4	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	67,450	64,246	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.03	2.03	

CAVEAT

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	Int Coaches	Female Assistant Coaches	
Varsity Teams		Full- Part- Time Time InstitutionInstitution EmployeeEmployee	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee	Total Assistant
		EmployeeEmployee		Coaches

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	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	
Basketball							0
Rodeo					1		1
Soccer		1					1
Wrestling		1					1
Coaching Position Totals	0	2	0 2	0	1	0 1	3
CAVEAT							

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assist	ant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned to Team to Team		Assigned Assigned Full- Part- to Team to Team Time Time	
reams	on a on a Full- Part- Time Time	InstitutionInstitution EmployeeEmployee or	on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or	Total Assistant Coaches
	Basis Basis	Volunteer	Basis Basis Volunteer	

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Basketball			0
Rodeo			1
Soccer			1
Volleyball			1
Coaching Position Totals	0 0 0 0	0 3 0 3	3

CAVEAT



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,750	3,750	
Number of Assistant Coaching Positions Used to Calculate the Average	2	2	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1	

Average An	nual Institutional Salary per Full-time
equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

15,957	15,957	
0.47	0.47	

CAVEAT

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Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	248,502	217,010	20,500	486,012	
Ratio (percent)	51	45	4	100%	
CAVEAT					

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

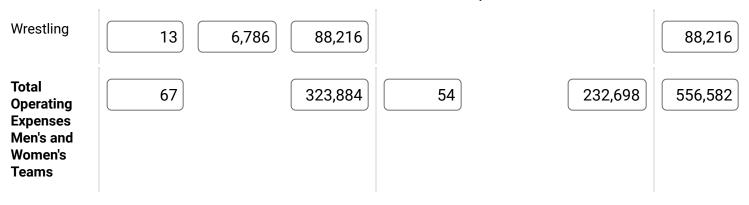
	Men's Teams	Women's Teams	Coed Teams	Total
Total	10,379	11,318	0	21,697
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	3,490	62,812	12	6,027	72,324	135,136
Rodeo	13	8,806	114,482	9	4,197	37,775	152,257
Soccer	23	2,538	58,374	21	3,171	66,594	124,968
Volleyball				12	4,667	56,005	56,005



Coed Teams



Grand Total Operating Expenses



CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	181,893	190,531	372,424
Rodeo	195,903	81,097	277,000
Soccer	174,746	188,149	362,895
Volleyball		174,369	174,369
Wrestling	220,983		220,983
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	591,632	443,615	1,035,247
Total Expenses Men's and Women's Teams	773,525	634,146	1,407,671
	Coed Teams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total

Total Expenses Coed Teams

Grand Total Expenses

Other Sports

30,050

30,050

1,503

1,503

31,553

31,553

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Total Expenses Men's, Women's and Coed Teams	803,575 635,6	549 1,439,224
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)		203,119
Grand Total Expenses		1,642,343
CAVEAT		

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	211,552	197,251	408,803
Rodeo	209,840	95,033	304,873
Soccer	175,871	188,649	364,520
Volleyball		184,020	184,020
Wrestling	240,584		240,584

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Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	626,295	467,702	1,093,997			
Total Revenues Men's and Women's Teams	837,847	664,953	1,502,800			
Coed Teams						
Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total			
Other Sports	32,479	1,624	34,103			
Total Revenues Coed Teams	32,479	1,624	34,103			
Grand Total Revenues						
Total Revenues Men's, Women's and Coed Teams	870,326	666,577	1,536,903			
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			254,002			
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			1,790,905			

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	136,924	130,420	0	267,344
2	<u>Total of Assistant Coaches'</u> <u>Salaries</u>	7,500	7,500	0	15,000
3	<u>Total Salaries (Lines 1+2)</u>	144,424	137,920	0	282,344
4	Athletically Related Student Aid	248,502	217,010	20,500	486,012
5	Recruiting Expenses	10,379	11,318	0	21,697
6	<u>Operating (Game-Day) Expenses</u>	323,884	232,698	5,777	562,359
7	<u>Summary of Subset Expenses</u> (Lines 3+4+5+6)	727,189	598,946	26,277	1,352,412
8	Total Expenses for Teams	773,525	634,146	31,553	1,439,224
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7)</u>	46,336	35,200	5,276	86,812
10	Not Allocated Expenses				203,119
11	<u>Grand Total Expenses (Lines</u> <u>8+10)</u>				1,642,343
12	Total Revenues for Teams	837,847	664,953	34,103	1,536,903
13	Not Allocated Revenues				254,002
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				1,790,905

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15	Total Revenues for Teams minus	64,322	30,807	2,550	97,679
	<u>Total Expenses for Teams (Line</u>				
	<u>12-Line 8)</u>				
16	Grand Total Revenues Minus				1 8,562
	Grand Total Expenses (Line 14-				
	<u>Line 11)</u>				

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

The money remaining after expenses were paid was carried over into the	
following accounts:	
Athletic Booster Club	
Athletic Concessions	•